

**Jalpaiguri Municipality**

**Year wise Service level Improvement Plan of Water supply**

Proposed projects	Project cost	Indicator	Baseline	Annual targets ( increment from the Baseline Value)				
				FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
		Coverage of water supply connections	20%	70%	80%			
		Per capita supply of water	30 LPCD	50 LPCD	65LPCD			
		Extent of metering of water connections	0%	20%	60%			
		Extent of non revenue water	20%	0%	0%			
		Quality of water supplied	70%	10%	20%			
		Cost recovery in water supply services	100%	0%	0%			
		Efficiency in collection of water supply related charges	70%	10%	10%			

  
 Chairman  
 21/08/17  
 Jalpaiguri Municipality